

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Physical Science	Course Prefix(s) within Program: PSCI	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	976	948	852	.4% of Transfer SCH
Student Head Count (Unduplicated)	242	237	211	
Average Class Size	22	22	19	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	96.3	95.8	96.7	89.3%
% Student Completer Success	93.2	93.8	93.2	81.6%
% Attrition	3.7	4.2	3.3	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	1	1	1
Student Credit Hours by FT Faculty	552	532	524
Student Credit hours by PT Faculty	424	416	328
Student Enrollment by FT Faculty	138	133	131
Student Enrollment by PT Faculty	106	104	82
Cost per credit hour	\$141.65	\$128.96	\$372.21
Cost per student FTE	\$4,250	\$3,869	\$11,166
FY Expenditures	\$138,247	\$122,250	\$317,119
Revenue			
Tuition	\$75,620	\$73,600	\$68,616
KBOR Calculated State Share of Cost on percent received previous year	\$34,111	\$60,236	\$54,270

Faculty based on Fall 15 semester